

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

PROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM PH

Name of the College/Institute: SIDDHIVINAYAK COLLEGE OF PHARMACY, TEL-WARORA, DIST-CHANDRAPUR Code: PH4274 Stream: PH Year: 2022-23 Location: BESIDE ANANDWAN, CHIMUR ROAD, TEL-WARORA, DIST-CHANDRAPUR., Chandrapur, Warora		
Information related to Fee For AY 2021-22	Ad-hoc	70000
Information related to Fee For AY 2020-21	Ad-hoc	80000
Information related to Fee For AY 2019-20	No Fees	0
Information related to Fee For AY 2018-19	No Fees	0
Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 110000 Rs.	
C) Year of recognition by respective council/Government :	2020	
Streams combined Yes / No	No	
Streams combined		
Whether undertaking on stamp paper submitted reg. refund?	Y	
Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
	Total	Per Student (divided by 4.8)
1 Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5046178	84103
2 Salary/Honorarium paid to visiting Faculties and their numbers	3003	50
3 Stipend paid to the students	0	0
4 Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5049181	84153
Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	1605313	26755
1 a) Less income	383415	6390
b) Hostel expenses,	0	
2 Total (4.1.4 + 4.2) - (4.2.1)	6271079	104518
2.1 Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (125422) whichever is lower	0	
2.2 Total 4.2.2 + 4.2.2.1	6271079	104518
3 10% of 4.2.2.2 for increase in cost for 2020-21	627108	10452
Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	300000	5000
Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
Depreciation on other assets at approved rates -	228693	3812
6 Total of (4.2.2.2 to 4.4)	7426880	123781
Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
7 Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	38	
Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
9 Per Student Fee (4.5/4.8)	123781	
9.1 Tuition Fee (4.9 +6189 Vacancy Allowance) (5% increase due to less admissions if any)	129970	
10 Development fee (10% of 4.9.1)	12997	
10.1 Total fee (4.9.1 + 4.10)	142967	
10.2 Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 18% - Add = 260 Research Publications in international journals & Patents - 8.75 per faculty per year - Add = 650 Placement of students - 0% - Add = 0	910	
10.3 Total Development Fee (4.10 + 4.10.2-(13907)) or Limited 15% of Tuition Fee(4.9.1- (19496)) whichever is less.	13907	
10.4 Total Fee (4.9.1 + 4.10.3)	143877	
Principal Siddhivinayak College of Pharmacy Warora, Distt-Chandrapur		
Expense Disallowances	Amount	Remarks

Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students

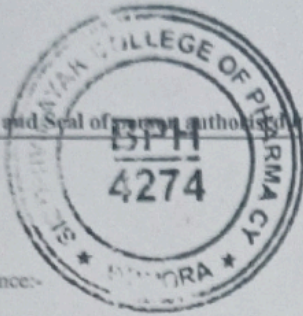
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By Rules Disallowed

25/5/22

Warora

Signature and Seal of Principal authorized in terms of section 2 (i) of the Act



Siddhivinayak College of Pharmacy
Warora, Distt-Chandrapur

owance:-

ared by:

ked by (Chartered Accountant)

FOR V. S. NASERY & CO.
CHARTERED ACCOUNTANTS

Partner

Shweta
SHWETA TELANG
M. No. 142705
FRN. 106949W

UDIN: 22142705A30WLV 2321

07/05/22

Siddhivinayak College of Pharmacy
Warora, Distt-Chandrapur

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